

Instituto Tecnológico Superior de Pátzcuaro
ESTADO DE MICHOACAN
Ingresos Efectivamente Pagados

Al 30/sep./2019

Rubro de Ingreso	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia (Vigente - Total)	
	Presupuesto Vigente											
93.00 Subsidios y Subvenciones	\$41,637,915.49	\$6,406,153.23	\$1,269,886.00	\$1,405,945.00	\$5,521,053.00	\$5,107,279.29	\$2,783,204.00	\$2,783,204.00	\$3,529,691.00	\$3,484,338.00	\$32,290,753.52	\$9,347,161.97
93-001 Subsidio Federal	\$20,157,599.00	\$2,313,006.00	\$1,269,886.00	\$1,405,945.00	\$1,904,829.00	\$1,405,945.00	\$1,360,592.00	\$1,405,945.00	\$2,107,079.00	\$1,360,592.00	\$14,533,819.00	\$5,623,780.00
93-002 Subsidio Estatal	\$21,480,316.49	\$4,093,147.23	\$0.00	\$0.00	\$3,616,224.00	\$3,701,334.29	\$1,422,612.00	\$1,377,259.00	\$1,422,612.00	\$2,123,746.00	\$17,756,934.52	\$3,723,381.97
Total	\$46,637,915.52	\$7,565,156.48	\$1,436,340.15	\$1,489,520.05	\$5,601,486.50	\$5,297,258.74	\$3,131,482.62	\$2,897,109.97	\$4,788,654.19	\$3,595,695.14	\$35,802,703.84	\$10,835,211.68